

LONGMONT SUSTAINABILITY PLAN - 2017 Q1 PROGRESS REPORT

Strategy	Timeline	Lead	Status (Not started, In progress, Completed, Ongoing)				Notes/Data
			Q1	Q2	Q3	Q4	
AQ-1: INCREASE INSPECTIONS OF EMISSIONS FROM OIL AND GAS SITES	Immediate	Natural Resources	Started				Started conversations with CU for research collaboration
AQ-2: EXPAND AIR QUALITY INFORMATION AND MONITORING	Near-term	Environmental Services	Started				Started conversations with CU for research collaboration
AQ-3: DEVELOP AN OZONE REDUCTION INCENTIVE AND ENFORCEMENT PROGRAM	Near-term	Environmental Services	Not started				
BI-1: EXPAND INDOOR AIR QUALITY TESTING PROGRAM	Immediate	Environmental Services	Not started				
BI-2: PRESERVE, IMPROVE, AND REHABILITATE EXISTING AFFORDABLE HOMES	Near-term	Community Sevices	Ongoing				In conversation on county level to discuss strategies for affordable housing; Amount in affordable housing fund as of 4/17 - \$640,000. Rolling out 2017 funding for Rehab programs with over \$450,000 available - 5 homes rehabilitated and 8 homes in process.
BI-3: PRIORITIZE INFRASTRUCTURE IMPROVEMENTS TO ENSURE CONNECTIVITY BETWEEN UNDER-SERVED AREAS AND COMMUNITY AMENITIES	Near-term	Environmental Services	Started				Will work in collaboration with Envision strategies 2.4, 2.16, 3.2 to define criteria and process for infrastructure improvements
BI-4: REQUIRE LIFE CYCLE COST AND SUSTAINABILITY ANALYSES FOR ALL CITY OF LONGMONT PROJECTS AND PROGRAMS	Near-term	Environmental Services	Started				Began Sustainability Evaluation Systems (SES) trainings with PWRN staff; piloted revised version of SES on the St. Vrain Blueprint
BI-5: REVISE AND UPDATE THE CITY OF LONGMONT DESIGN STANDARDS AND CONSTRUCTION SPECIFICATIONS TO INCLUDE SUSTAINABILITY	Immediate	Engineering	Not started				
C-1: EXPAND EXISTING NEIGHBORHOOD PROGRAMS TO ENHANCE SUSTAINABILITY, RESILIENCY, AND QUALITY OF LIFE	Immediate	Community Sevices	Started				Lisa researching models in other communities; working with Community Services to determine resource needs.
C-2: INCORPORATE THE CITY OF LONGMONT'S COMMUNITY ENGAGEMENT MODEL INTO ALL CITY PLANS AND PROJECTS	Immediate	CMO	Started				1) Discussion with Directors in February regarding workplans - staff will reach out to project managers in individual departments regarding community involvement. Staff also asked about training that we should be offering this year, to maintain and increase capacity in our facilitators and in general. 2) The Community Involvement team is also evaluating online engagement tools, including the one we launched with Vision Internet (on our website) earlier this year. 3) In addition to focusing on training and assistance with big projects, Longmont will participate in the IAP2 North America conference, which will be held in Denver in September. Scholarships are available to attend, and several Longmont staff are presenting. 4) Mike Butler and Karen Roney presented to the Council in February, and are still working through the implementation details of "awakening the community" to use their skills and talents for the greater good.
C-3: COLLABORATE WITH ST. VRAIN VALLEY SCHOOL DISTRICT ON A PREPAREDNESS AND RESILIENCE SITE	Mid-term	LPC	Not started				
EV-1: WORK WITH LOCAL ECONOMIC DEVELOPMENT ORGANIZATIONS TO SUPPORT LOCAL BUSINESSES AND ATTRACT AND EXPAND GREEN INDUSTRY/CLEAN TECH JOBS	Immediate	Environmental Services	Started				Met with LEDP to discuss opportunities for collaboration; provided outreach materials to LEDP for clean tech conference in April 2017
EV-2: CREATE A LONGMONT SUSTAINABLE BUSINESS RECOGNITION PROGRAM	Immediate	Environmental Services	Started				Working with Mary Paterniti and LPC to develop program framework
EV-3: REINSTATE THE POLLUTION PREVENTION PROGRAM	Near-term	Environmental Services	Not started				
EV-4: ESTABLISH AND PROMOTE A CITY OF LONGMONT INTERNAL SUSTAINABLE PURCHASING POLICY	Near-term	CMO - Purchasing	Started				Diana Wilson will be attending the Sustainable Purchasing Leadership Council's annual summit in May 2017
EV-5: IDENTIFY NEEDS AND BARRIERS FOR UNDERUTILIZED, UNDER-REPRESENTED, AND/OR MULTI-CULTURAL BUSINESSES AND SUPPORT THROUGH EXPANDED PROGRAMMING	Near-term	Environmental Services	Not started				Initially identified Community Services as lead, but Environmental Services is proposing 1.0 FTE focused on all business-related strategies in the Sustainability Plan.
EV-6: PARTNER WITH LOCAL EDUCATIONAL INSTITUTIONS TO CONNECT SUSTAINABILITY KNOWLEDGE AND WORKFORCE NEEDS	Near-term	Environmental Services	Not started				
E-1: REVIEW ENERGY EFFICIENCY IMPROVEMENT AND RENEWABLE ENERGY GENERATION OPPORTUNITIES FOR MUNICIPAL FACILITIES	Immediate	Environmental Services	Started				Reviewing previous ESCO work to determine opportunities for further energy efficiency improvements
E-2: CONTINUE TO PROVIDE ENERGY EFFICIENCY OUTREACH AND INCENTIVES FOR ALL ENERGY USERS	Immediate	LPC	Ongoing				Ongoing.
E-3: CONTINUE TO PROVIDE AND INCREASE PARTICIPATION IN A CONTRACTOR ENERGY EFFICIENCY TRAINING PROGRAM IN PARTNERSHIP WITH PLATTE RIVER POWER AUTHORITY	Immediate	LPC	Ongoing				Ongoing.
E-4: EXPLORE COLLABORATION WITH THE COLORADO ENERGY OFFICE TO EXPAND ENERGY SERVICES FOR LOW-INCOME HOUSEHOLDS	Immediate	LPC	Started				LPC is working with PRPA and Energy Outreach Colorado to pilot a program in 2017 for 10 low-income households and 1 multi-family unit.
E-5: PREPARE A LOCAL GREENHOUSE GAS EMISSIONS BASELINE INVENTORY AND FORECAST	Immediate	Environmental Services	Started				Received \$15,000 grant from Boulder County to support GHG inventory; determining details for contracting; expected to begin in July
E-6: EXPAND AWARENESS AND PARTNERSHIP OPPORTUNITIES FOR SOLAR INSTALLATIONS AND RENEWABLE SUBSCRIPTIONS	Near-term	LPC	Not started				
FS-1: ENCOURAGE AND SUPPORT AGRICULTURAL RESEARCH IN BOULDER COUNTY	Immediate	Natural Resources	Not started				
FS-2: IDENTIFY BARRIERS AND OPPORTUNITIES FOR LOCAL FOOD PRODUCTION	Near-term	Environmental Services	Not started				
FS-3: ENCOURAGE AND SUPPORT THE BOULDER COUNTY RESOURCE CONSERVATION BOARD IN PURSUING CARBON SEQUESTRATION STUDIES	Immediate	Environmental Services	Started				Boulder County released RFP in early 2017 and selected CSU as research partner in April; now determining scope of work

FS-4: EXPAND CONNECTIONS BETWEEN LOCAL FOOD PRODUCERS AND AREAS/ POPULATIONS IN NEED	Near-term	Environmental Services, Community Sevices	Started				Met with Community Services to discuss implementation - they will convene a meeting focused on food and sustainability with LiveWell Longmont, Growing Gardens, local producers, Our Center, Youth Services, and others to discuss opportunities for collaboration, needs, and next steps.
FS-5: SUPPORT AND EXPAND GARDEN TO CAFETERIA PROGRAM OPPORTUNITIES	Near-term	Environmental Services, Community Sevices	Not started				
FS-6: SUPPORT THE ESTABLISHMENT OF COMMUNITY FOOD PROCESSING AND STORAGE FACILITIES IN PARTNERSHIP WITH BOULDER COUNTY	Mid-term	Environmental Services, Community Sevices	Not started				
NE-1: WORK WITH COMMUNITY PARTNERS TO PROMOTE EDUCATION AND AWARENESS ABOUT WATER-WISE LANDSCAPING AND INTEGRATED PEST MANAGEMENT PRACTICES ON PRIVATE PROPERTIES	Immediate	Environmental Services, Parks and Open Space	Started				1) Met with Open Space and Natural Resources to discuss implementation and determined that this should be combined with the Volunteer Coordination efforts (NE-3) and would become part of the responsibilities of a full-time Volunteer Coordinator split between Environmental Services, Parks and Open Space, and Water Resources. 2) Our Integrated Weed Management Program will soon be published on the City web-site
NE-2: UPDATE THE TREE CANOPY MANAGEMENT AND REPLACEMENT PLAN	Immediate	Forestry	Not started				
NE-3: CONTINUE AND INCREASE PARTICIPATION IN EXISTING VOLUNTEER PROGRAMS	Immediate	Open Space	Ongoing				Combine with NE-1 to support full-time Volunteer Coordinator split between Environmental Services, Parks and Open Space, and Water Resources.
NE-4: UPDATE THE OPEN SPACE MASTER PLAN	Immediate	Open Space	Started				Outline completed, RFP should be out by end of second quarter
NE-5: UPDATE THE WILDLIFE MANAGEMENT PLAN	Near-term	Open Space	Not started				
NE-6: CREATE AND IMPLEMENT A PLAN TO RESTORE AND REMEDIATE DAMAGED ECOLOGICALLY SENSITIVE AREAS AND CRITICAL CORRIDORS AND HABITAT AREAS	Mid-term	Open Space	Ongoing				Ongoing efforts to treat and remove noxious weeds; ongoing plant propagation program - restoration efforts to seed these areas and incorporate a greater percentage of forbs (herbaceous flowering plant) into these mixes for the purpose on enhancing pollinator habitats.
T-1: CONTINUE THE RIDE FREE TRANSIT PROGRAM	Immediate	Planning and Development Services	Ongoing				Budgeting same amount for 2018
T-2: COORDINATE WITH RTD TO EXPAND SERVICE AND HOURS TO KEY COMMUNITY LOCATIONS	Near-term	Planning and Development Services	Started				Received 5-year FTA (administered through RTD) grant to expand route 324; Bolt will increase service in May; Diagonal underpass completed, which will increase safe crossing for FRCC students; PDS attended annual meeting with RTD to discuss transit service
T-3: DEVELOP A FLEET EFFICIENCY AND ALTERNATIVE FUELS PLAN	Near-term	CMO - Fleet	Not started				
T-4: COORDINATE WITH REGIONAL PARTNERS ON PUBLICIZING CAR/VAN POOLING	Near-term	Planning and Development Services	Not started				
T-5: SUPPORT GROWTH IN ACTIVE TRANSPORTATION	Near-term	Environmental Services, Planning and Development Services	Started				1) Boulder County launched bike rack pilot program and are working in partnership with PDS - bike racks are free in exchange for the business owner paying for the cost of installation, and the business receives assistance from Partners for a Clean Environment (PACE) Advisors to ensure proper installation. Boulder County working with Phil Greenwald to combine with stock of inverted-U bike racks that Longmont has and would like to give away to local businesses. 2) Enhanced Multi-Use Corridor Study underway - focused on increasing multi-modal transportation with potential pilot project in one corridor - set to be completed by the end of 2017. 3) Launched Zagster Bike Share Program in April 2017, made possible by sponsorship from City of Longmont, Oskar Blues Brewery, Visit Longmont, Boulder County and Longmont United Hospital. Fifty cruiser bikes are available at 10 stations around town for on-demand local trips. Riders can pay by the hour or join the program by signing up for monthly or annual memberships - 44 members enrolled so far, including 10 annual members. Riders can use the new Diagonal underpass.
T-6: AUDIT ALL TRANSIT STOPS TO EVALUATE ACCOMMODATION NEEDS OF ALL RESIDENTS AND PRIORITIZE IMPROVEMENTS	Mid-term	Environmental Services, Planning and Development Services	Not started				
WA-1: BUILD SUPPORT FOR PARTICIPATION IN THE CURBSIDE COMPOSTING PROGRAM	Immediate	Sanitation, Environmental Services	Started				Curbside composting program launched April 2017 - as of 4/28 3116 households subscribed for service. In addition, 1603 downsized fro 96-48 gallon trash canister or smaller; 900 subscribers for Every Other Week service; 84 tons have been diverted from the landfill to-date - first few weeks averaged 4 tons/day, second half April averaged 6 tons/day. Sanitation has established a work order system to track vehicle usage, employee hours, tons collected and price for disposal to be able to run reports easily.
WA-2: DEVELOP A STRATEGIC WASTE MANAGEMENT PLAN WITH REGIONAL PARTNERS	Near-term	Sanitation, Environmental Services	Started				Boulder County Resource Conservation Board has formed a subcommittee to focus on construction and demolition waste - currently identifying and fleshing out options to present to Boulder County Commissioners; they also formed a subcommittee to evaluate options for establishing a compost processing facility in Boulder County
WA-3: INCREASE PUBLIC EDUCATION AND AWARENESS ABOUT WASTE REDUCTION AND DIVERSION OPPORTUNITIE	Near-term	Sanitation, Environmental Services	Not started				
WA-4: PROVIDE WASTE DIVERSION OPPORTUNITIES AND EDUCATION FOR ST. VRAIN VALLEY SCHOOL DISTRICT	Near-term	Sanitation, Environmental Services	Started				Started conversations with SVVSD

WA-5: INCORPORATE DIVERSION TARGET FOR CITY CONSTRUCTION PROJECTS AND LONGMONT URBAN RENEWAL AUTHORITY (LURA) PROJECTS INTO STANDARD CONTRACT LANGUAGE	Near-term	CMO - Purchasing	Not started				
WA-6: ADOPT A COMMERCIAL RECYCLING ORDINANCE THAT INCLUDES MULTI-FAMILY UNITS	Mid-term	Sanitation, Environmental Services	Not started				
WA-7: INCREASE HAZARDOUS/ E-WASTE/ MATERIALS DROP-OFF OPPORTUNITIES	Mid-term	Sanitation, Environmental Services	Started				Meeting scheduled in June to discuss options for Longmont as per Council direction
WA-8: ESTABLISH A CONSTRUCTION DEMOLITION WASTE INCENTIVE PROGRAM	Mid-term	Planning and Development Services	Not started				
W-1: COMPLETE A WATER CONSERVATION MASTER PLAN UPDATE AND IMPLEMENT IDENTIFIED STRATEGIES	Immediate	Water Resources	Started				Draft out for public comment until June 15th, 2017; has been reviewed by Water Board and will be reviewed by the Board of Environmental Affairs in May 2017.
W-2: DEVELOP STRATEGIES ON LEAK DETECTION AND REPAIR TO INCLUDE IN UPCOMING WATER CONSERVATION MASTER PLAN	Immediate	Environmental Services	Started				Discussions started in PWNR about leak detection methods and programs
W-3: DEVELOP A STRATEGIC WATER QUALITY IMPROVEMENT AND ENFORCEMENT PLAN FOR CONSECUTIVE SYSTEMS	Mid-term	Environmental Services	Not started				
W-5: INCREASE AND ENHANCE EXISTING WATER QUALITY MONITORING AND INFORMATION SHARING THROUGHOUT THE WATERSHED	Mid-term	Environmental Services	Started				The Keep It Clean Partnership (KICP), which is made up of Boulder County municipalities and has been focused on stormwater quality, is in the process of changing into a watershed quality advisory group that addresses more than just stormwater. A watershed plan that includes monitoring and reporting of water quality throughout the watershed was completed by the KICP in 2016 and will be used as the initial guidance for the revised partnership. Longmont and Boulder are leading this effort with the intent of establishing the watershed group's mission, responsibilities and work plan by late 2017.
W-6: INCORPORATE WATERSHED PROTECTION PLAN INTO UPCOMING BUTTON ROCK FOREST STEWARDSHIP PLAN	Mid-term	Environmental Services	Not started				