SUMMARY OF 2019 BUDGETED EXPENDITURES BY FUND

Fund	2019 Budget Ordinance	1/22/2019 Ordinance O-2019-06	3/19/2019 Ordinance O-2019-16	6/11/2019 Ordinance O-2019-30								TOTAL 2019 Appropriations
General Fund	85,858,454		474,338									86,332,792
Art in Public Places Fund	639,850											639,850
Electric and Broadband Fund	89,853,311											89,853,311
Electric CIF Fund	1,020,000											1,020,000
Water Fund	60,885,439		150,000	600,500								61,635,939
Water Construction Fund	7,591,518			84,900								7,676,418
Water Acquisition Fund	1,600,000											1,600,000
Raw Water Storage Fund												0
Sewer Fund	15,515,499											15,515,499
Sewer Construction Fund	671,132											671,132
Storm Drainage Fund	9,276,497		3,600,000									12,876,497
Sanitation Fund	8,030,024											8,030,024
Golf Fund	2,873,598											2,873,598
Airport Fund	306,242											306,242
Public Improvement Fund	6,704,214	32,825,000										39,529,214
Historic Preservation Fund												0
Probation Services	88,666											88,666
Judicial/Wedding Fee Fund	2,000											2,000
Police Seizure Fund												0
Police Prevention/Education Fund			30,025									30,025
CDBG/HOME Fund	1,064,295											1,064,295
Affordable Housing Fund	1,294,289											1,294,289
Downtown Parking Fund	80,035											80,035
Street Improvement Fund	25,156,888											25,156,888
Transportation CIF Fund	750,000											750,000
Youth Services Fund	120,871		175,500									296,371
Library Services Fund	69,000											69,000
Museum Services Fund	508,808											508,808
Callahan House Fund	126,349											126,349
Senior Services Fund	380,719											380,719
Park Improvement Fund	2,062,240											2,062,240
Parks Grants and Donations Fund	603,200											603,200
Parks and Greenway Mtce Fund	914,151											914,151
Public Buildings CIF Fund	0											0
Open Space Fund	7,653,293		439,093									8,092,386
Public Safety Fund	12,001,226	448,590	4,200									12,454,016
Lodgers Tax Fund	462,121											462,121
Longmont Urban Renewal Fund	2,361,118											2,361,118
Traffic Safety Fund												0
Village at The Peaks Fund	2,133,935											2,133,935
General Improvement District Fund	117,776											117,776
Conservation Trust Fund	2,514,075											2,514,075
Library Trust Fund												0
Museum Trust Fund	20,000											20,000
Jones Trust Fund												0
Fleet Fund	7,423,746											7,423,746
Utility Billing CIS Fund	2,700,000											2,700,000
DDA Fund	1,803,528											1,803,528
TOTAL	**363,238,107**	**33,273,590**	**4,873,156**	**685,400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**402,070,253**