

Sustainability Plan Progress Report - 2019 Q2

Strategy	Reporting Contact	Timeline	Lead	Status (Not started, Started, In progress, On Hold, Completed, Ongoing)				Notes/Data
				Q1	Q2	Q3	Q4	
AQ-1: INCREASE INSPECTIONS OF EMISSIONS FROM OIL AND GAS SITES	Jason Elkins	Immediate	Engineering	In progress	In progress			1) Completed Optical Gas Imaging certification course to perform leak detection inspections, which is a requirement to use the Regional Air Quality Council's FLIR camera. 2) Funds appropriated, air quality monitoring program initiated. 3) Deployed Alert Plus real-time air and soil vapor monitoring system. Monitoring and initial data recording of the Extraction Rinn Valley production facility south of CR 20-1/2 has commenced. 4) P&A well site investigations with Terracon on-going throughout 2019. Eight locations completed, as well as the annual groundwater investigation. Additional locations to be completed as funding allows. 5) Budget request additional funds to continue well site investigations APPROVED. Investigation scope includes but not limited to: groundwater monitoring, soil vapor monitoring, soil and water sample analysis, and necessary remediation of detected contaminants. 6) Perform oversight for all plugging and abandoning operations of active wells located within City property. Powell and Serafini completed in Q4 2018. Evans, Longmont, Sherwood 1&2, and John Y. Mayeda completed.
AQ-2: EXPAND AIR QUALITY INFORMATION AND MONITORING	Jason Elkins	Near-term	Environmental Services	In progress	In progress			1) Dr. Detlev Helmig is under contract to perform a regional air quality monitoring study as per regulatory standards, which will focus on meeting the ambient air quality objectives of the Sustainability Plan. Contract has been executed, project has been initiated, should be operational by end of August.
AQ-3: DEVELOP AN OZONE REDUCTION INCENTIVE AND ENFORCEMENT PROGRAM	Lisa Knoblauch	Near-term	Environmental Services	In progress	In progress			1) Completed the first Clean Air Challenge Longmont, as part of the "Let's Thrive Challenge"; analyzing results.
AQ-4: ADOPT AND ENFORCE LEAK DETECTION AND REPAIR ASSOCIATED WITH OIL AND GAS OPERATIONS	Jason Elkins	Near-term	Engineering	In progress	Suspended			1) Awaiting for Knight and Olander wells to begin drilling. Expected to start Q3 2019. 2) FLIR camera purchased March 2019 and was received. Will begin leak detection of gathering lines and active oil and gas facilities once a new oil and gas person is assigned. Timeframe unknown. 3) Stamp well is shut-in, gathering line has been abandoned in place.
BI-1: EXPAND INDOOR AIR QUALITY TESTING PROGRAM	Mary Paterniti	Immediate	Environmental Services	In progress	In progress			1) Coordinating with Library on incorporating CO2 monitors in radon monitor check out program
BI-2: PRESERVE, IMPROVE, AND REHABILITATE EXISTING AFFORDABLE HOMES	Kathy Fedler, Tracy Defrancesco	Near-term	Community Services	In progress	In progress			1) Public/Private Partnerships: Partnering with Energy Outreach Colorado (EOC) in funding the rehabilitation of up to 10 homes in Longmont with added energy efficient improvements as a pilot. Estimated to leverage \$5000 in additional funding per home. Thru 2nd Q 2019 - 6 homes in process with EOC, 6 homes completed. 2) Support/Enhance Programs to Preserve Affordable Housing: Through the Housing Rehabilitation Program - 3 total homes are underway and 4 homes have been completed to date. The program requires all appliances and housing elements that are replaced by the program to be Energy Star rated. Many energy efficient items were upgraded/installed including low flow toilets, low E double paned windows, furnaces with at least 80% efficiency, insulated solid core exterior doors with weather-stripping, and Energy Star rated water heaters. 4) Find Dedicated Funding sources for AH Fund: \$1M is transferred annually from the General Fund to the AH Fund. In addition, with the adoption of the Inclusionary Housing Program in late 2018, fees paid in lieu of providing the required affordable housing units will be dedicated to the AH Fund starting in 2019 and up to 1/2 of the marijuana sales tax is dedicated to the AH Fund.
BI-3: DEVELOP AND IMPLEMENT A PROCESS TO INCORPORATE SOCIAL EQUITY INTO PRIORITIZING INFRASTRUCTURE IMPROVEMENTS	Wayne Tomac, Carmen Ramirez	Near-term	Environmental Services	In progress	In progress			1) Will work in collaboration with Envision strategies 2.4, 2.16, 3.2 to define criteria and process for infrastructure improvements 2) Community and Neighborhood Resources will work with Engineering Services on upcoming projects.
BI-4: REQUIRE LIFE CYCLE COST AND SUSTAINABILITY ANALYSES FOR ALL CITY OF LONGMONT PROJECTS AND PROGRAMS	Cal Youngberg	Near-term	Environmental Services	In progress	In progress			1) Completed Sustainability Evaluation System reviews of the Wildlife Management Plan, the Button Rock Management Plan and the Hover and Nelson Road Intersection alternatives. 2) The 2019 CIP projects that might benefit from an SES review have been identified. The project schedules, some of which are based on funding and other considerations, will determine when the SES evaluations will be done. 3) Staff continues to discuss how best to use the more detailed life cycle cost system that was developed internally. One possible approach is to apply it to a few projects that had previously gone through an SES review to get feedback about usability and possible revisions. 4) Continued discussions with Planning and Development regarding how sustainability and/or the SES might be adapted to be applied to development projects.
BI-5: REVISE AND UPDATE THE CITY OF LONGMONT DESIGN STANDARDS AND CONSTRUCTION SPECIFICATIONS TO INCLUDE SUSTAINABILITY	Lisa Knoblauch, Cal Youngberg	Near-term	Engineering	In progress	In progress			1) Draft Design Standards and Specifications updates are completed. Anticipate going to Council in Q3.
BI-6: DEVELOP 'BEYOND' BUILDING CODE	Joni Marsh	Near-term	Planning and Development Services	Not started	Not started			1) Slated for review prior to 2021 ICC code updates; will begin conversations in late 2019
BI-7: ADOPT AND ENFORCE UPDATED BUILDING CODE	Joni Marsh	Ongoing	Planning and Development Services	Completed for 2018 code cycle; Effective 1/21/2019	Completed for 2018 code cycle; Effective 1/21/2019			1) Building and Fire Code (ICC 2018) adopted by City Council January 2019.
C-1: EXPAND EXISTING NEIGHBORHOOD PROGRAMS TO ENHANCE SUSTAINABILITY, RESILIENCY, AND QUALITY OF LIFE	Wayne Tomac	Immediate	Community Services	In progress	In progress			1) Began adapting the FLOWS model into a structure informed by community development models and the Sustainable Neighborhood Solutions (SNS) program to be formulated specifically for Longmont's neighborhoods, rebranded as Sustainable Opportunities, Lifestyles, and Leadership (SOLL). 2) Explored additional Sustainable Neighborhood Solutions (SNS) program priority projects with potential partners to establish the appropriate resources and toolbox for neighborhoods, including EcoCycle and Supportive Action for Mental Health (SAM). 3) SOLL Timeline and work plan has been finalized, neighborhood Inn Between/Kiteley have confirmed participation .
C-2: DEVELOP AN INCLUSIVE STANDARD OF EQUITABLE ACCESS AND OPPORTUNITY FOR ALL RESIDENTS THAT ENHANCES CAPACITY AND IS IMPLEMENTED UNIFORMLY ACROSS ALL CITY DEPARTMENTS, POLICIES, PROGRAMS, AND OUTCOMES	Carmen Ramirez	Immediate	Community Services	In progress	In progress			1) Developed draft language establishing how to achieve adopted goals and who will be responsible. 2) Will work with Sustainability Program Manager in 2019 to establish guidelines and outcomes. 3) USDN Equity Foundations training: Formed interdepartmental team including staff and directors; training will be completed August 2019.
C-3: COLLABORATE WITH ST. VRAIN VALLEY SCHOOL DISTRICT ON A PREPAREDNESS AND RESILIENCE SITE	Lisa Knoblauch	Mid-term	LPC	In progress	On hold			Change in staff at SVVSD; re-establishing priorities and collaborative strategies.
C-4: INCORPORATE THE CITY OF LONGMONT'S COMMUNITY ENGAGEMENT MODEL INTO ALL CITY PLANS AND PROJECTS	Carmen Ramirez, Sandi Seader	Ongoing	CMO	Ongoing	Ongoing			1) Began integrating CI foundations within the Public Information Team and will merge the community involvement and public information team together.
EV-1: CREATE A LONGMONT SUSTAINABLE BUSINESS RECOGNITION PROGRAM	Berenice Garcia Tellez	Immediate	Environmental Services	In progress	In progress			1) Launched the Pilot for the Sustainable Business Program- 16 businesses are participating. 2) We have provided FREE energy, water, waste and transportation assessments to 12 pilot businesses 3) Awards celebration and feedback gathering are scheduled for the middle of August
EV-2: WORK WITH LOCAL ECONOMIC DEVELOPMENT ORGANIZATIONS TO SUPPORT LOCAL BUSINESSES AND ATTRACT AND EXPAND GREEN INDUSTRY/CLEAN TECH JOBS	Berenice Garcia Tellez	Near-term	Environmental Services	In progress	In progress			1) Continue working with business organizations to outreach and promote sustainability measures, (e.g., Presentations at the LDDA Board, Longmont Chamber of Commerce, Boulder County Food Advisory Committee) 2) Participating in the Advance Longmont 2.0 Industry and Places Group 3) Supporting the LEDP Mercado concept/initiative
EV-3: REINSTATE THE POLLUTION PREVENTION PROGRAM	Berenice Garcia Tellez	Near-term	Environmental Services	Not started	Not started			
EV-4: ESTABLISH AND PROMOTE A CITY OF LONGMONT INTERNAL SUSTAINABLE PURCHASING POLICY	Diana Wilson	Near-term	CMO - Purchasing	In progress	In progress			1) Purchasing Manager has completed a draft sustainable purchasing policy as of March 2019. The draft is being reviewed by Environmental Services/Sustainability staff for suggested revisions. 2) Working on an implementation action plan for Directors and Staff. Roles and responsibilities in support of the policy.
EV-5: IDENTIFY NEEDS, BARRIERS AND OPPORTUNITIES TO ESTABLISH EQUITABLE ACCESS FOR UNDERUTILIZED, UNDER-REPRESENTED, AND/OR MULTI-CULTURAL BUSINESSES AND SUPPORT THROUGH EXPANDED PROGRAMMING	Berenice Garcia Tellez	Near-term	Environmental Services	In progress	In progress			1) Supported the launch of Smart Business (Negocios Inteligentes) initiative that will provide business coaching to Hispanic/ Latino businesses in Boulder County 2) Became a board member of the Latino Chamber of Commerce 3) Support Latino outreach for the Longmont Start Up Week 4) Assisting a Latino Business "Guacamoles" participant under the sustainable business program pilot 5) Support Healthy Longmont outreach to encourage Latino businesses to provide healthy options on their kid's menus 6) Providing volunteer opportunities to Latino Youth through the Sustainable Business Program
EV-6: PARTNER WITH LOCAL EDUCATIONAL INSTITUTIONS TO CONNECT SUSTAINABILITY KNOWLEDGE AND WORKFORCE NEEDS	Berenice Garcia Tellez	Near-term	Environmental Services	Not started	Not started			

E-1: REVIEW ENERGY EFFICIENCY IMPROVEMENT AND RENEWABLE ENERGY GENERATION OPPORTUNITIES FOR MUNICIPAL FACILITIES	Lisa Knoblauch, John Gage, Chuck Finleon, Golf	Immediate	Environmental Services	In progress	In progress			<p>1) Developing mini master plans for golf courses to summarize potential opportunities and information and decisions about those opportunities. This will include the results of the Efficiency Works energy efficiency audit for Twin Peaks Golf Course that was performed mid 2017.</p> <p>2) The WWTP and Waste Services division are working to complete a Renewable Natural Gas (RNG) project. The RNG project will turn biogas generated at the WWTP into a compressed natural gas fuel that will be used to power the Waste Services trucks. An RFP was issued in December 2017 and a contract was awarded for Design-Build services in April 2018. A Guaranteed Maximum Price was signed in November 2018 to construct the project. Construction has started and the substantial completion in the contract is December 1, 2019. The project includes a \$1,000,000 grant from DOLA and a \$385,000 grant from RAQC.</p> <p>3) Environmental Services is in discussion with PRPA and LPC to look at possible energy efficiency incentives that could offset capital costs at the Wastewater Treatment Plant to replace existing aeration blowers with high efficiency turbo blowers.</p> <p>4) Nexant initially conducted a technical energy assessment of the Service Center, including the warehouse, to identify possible energy efficiency and water conservation improvements. Nexant has since performed energy assessments for the Civic Center and Planning and Development Services buildings. Fluorescent lighting in some areas of these buildings has already been replaced with LED fixtures.</p> <p>5) The WWTP is currently working on an RFP for performing building envelope assessments in select City facilities to identify additional energy efficiency opportunities.</p>
E-2: CONTINUE COLLABORATION WITH ENERGY OUTREACH COLORADO TO EXPAND ENERGY SERVICES FOR LOW-INCOME HOUSEHOLDS	Anne Lutz	Immediate	LPC	In progress	In progress			<p>1) LPC actively worked with PRPA, Energy Outreach Colorado, Boulder County and City staff to explore additional synergies for expanding and funding projects.</p> <p>2) Obtained approval for Boulder County funding that was in addition to LPC, EOC and PRPA.</p> <p>3) The Colorado Affordable Residential Energy (CARE) Program was successfully launched in May 2019 and 11 Longmont households have been completed to date.</p>
E-3: IMPROVE COMMERCIAL BUILDING EFFICIENCY (Revised from: Continue to provide and increase participation in a contractor energy efficiency training program in partnership with PRPA)	Anne Lutz, Chuck Finleon, Robert Love	Near-term	LPC	Ongoing	Ongoing			<p>1) 142 Commercial energy efficiency project applications have been submitted thus far in 2019, resulting in an estimated savings of 3,680 MWh.</p>
E-4: DEVELOP A COMPREHENSIVE 100% RENEWABLE ELECTRICITY PLAN FOR LONGMONT'S JUST TRANSITION TO A CLEAN ENERGY ECONOMY	Francie Jaffe	Near-term	Environmental Services	In progress	In progress			<p>1) Distributed the Just Transition Plan Community Survey in April and May; ~550 households completed the survey.</p> <p>2) Completed eight listening sessions focused on learning more about households' main financial concerns, engagement in assistance programs, barriers to energy service, health concerns related to stress and household air quality, and policy and program recommendations for the future.</p>
E-5: REPORT AND BENCHMARK ENERGY USE	Chuck Finleon	Near-term	LPC	Started	Started			<p>1) Researched other communities' strategies for benchmarking.</p> <p>2) Will be finalizing scope and developing a draft program plan in 3rd and 4th Qtrs of 2019.</p> <p>3) 1 FTE proposed for 2020 to oversee commercial benchmarking program</p>
E-6: MONITOR ADVANCED METERING INFRASTRUCTURE IMPLEMENTATION	Chuck Finleon	Mid-term	LPC	Started	Started			<p>1) LPC is working on a job description for a project manager type position for the electric AMI project which is expected to commence sometime in 2020. The project could take several years to deploy depending upon annual budget allocation amounts.</p>
E-7: CONTINUE TO PROVIDE ENERGY EFFICIENCY OUTREACH AND INCENTIVES FOR ALL ENERGY USERS	Chuck Finleon	Ongoing	LPC	Ongoing	Ongoing			<p>1) LPC Staff continues to provide outreach and education in Longmont for energy efficiency upgrades and assessments for all energy users. This is done through events, website information and direct contact between staff and electric customers.</p>
E-8: MONITOR AND REDUCE GREENHOUSE GAS EMISSIONS	Lisa Knoblauch	Ongoing	Environmental Services	Ongoing	Ongoing			<p>1) GHG reduction strategies incorporated into Sustainability Plan</p> <p>2) Proposed next inventory to be completed in 2020, incorporating additional strategies such as electrification</p>
E-9: EXPAND AWARENESS AND PARTNERSHIP OPPORTUNITIES FOR SOLAR INSTALLATIONS AND RENEWABLE SUBSCRIPTIONS	Chuck Finleon, Robert Love	Near-term	LPC	Ongoing	Ongoing			<p>1) Longmont was awarded SolSmart Bronze designation.</p> <p>2) PRPA and its four communities continue to explore options for expanding their solar portfolio.</p> <p>3) The City's website was updated to include additional information for people who may be considering solar.</p> <p>4) A residential customer solar packet has been developed and is sent out to all new solar customers.</p>
FS-1: IDENTIFY BARRIERS AND OPPORTUNITIES FOR LOCAL FOOD PRODUCTION	Lisa Knoblauch	Near-term	Environmental Services	Not started	Not started			
FS-2: ENCOURAGE AND SUPPORT THE BOULDER COUNTY RESOURCE CONSERVATION BOARD IN PURSUING CARBON SEQUESTRATION STUDIES	Lisa Knoblauch	Near-term	Environmental Services	In progress	In progress			<p>1) CSU completed their feasibility study researching applicable carbon sequestration strategies for Boulder County and presented findings to the public in March 2018. Phase 2 is to identify test sites and begin longer-term field research to understand opportunities and impacts of carbon sequestration strategies.</p> <p>2) Met with EcoCyle to discuss opportunities for Longmont to participate in their carbon farming research projects. Will continue conversation.</p>
FS-3: EXPAND CONNECTIONS BETWEEN LOCAL FOOD PRODUCERS AND AREAS/ POPULATIONS IN NEED	Lisa Knoblauch	Near-term	Environmental Services, Community Services	In progress	In progress			<p>1) Met with Community Services in 2017 to discuss implementation - they will convene a meeting focused on food and sustainability with LiveWell Longmont, Growing Gardens, local producers, Our Center, Youth Services, and others to discuss opportunities for collaboration, needs, and next steps.</p>
FS-4: SUPPORT AND EXPAND GARDEN TO CAFETERIA PROGRAM OPPORTUNITIES	Lisa Knoblauch	Mid-term	Environmental Services, Community Services	Not started	Not started			
FS-5: SUPPORT THE ESTABLISHMENT OF COMMUNITY FOOD PROCESSING AND STORAGE FACILITIES IN PARTNERSHIP WITH BOULDER COUNTY	Lisa Knoblauch	Mid-term	Environmental Services, Community Services	Not started	Not started			
FS-6: ENCOURAGE AND SUPPORT AGRICULTURAL RESEARCH IN BOULDER COUNTY	Lisa Knoblauch	Ongoing	Natural Resources	In progress	In progress			<p>1) Following Boulder County's research proposals</p>
NE-1: UPDATE THE OPEN SPACE MASTER PLAN	Dan Wolford	Immediate	Open Space	Completed	Completed			<p>1) Adopted by Council on 7/10/18</p>
NE-2: UPDATE THE WILDLIFE MANAGEMENT PLAN	Dan Wolford	Immediate	Open Space	In Progress	In progress			<p>1) BEA and PRAB Unanimously supported plan. Council reviewed and gave direction to the plan on 7/16/19. Adoption of plan anticipated mid-August with final plan.</p>
NE-3: WORK WITH COMMUNITY PARTNERS TO PROMOTE EDUCATION AND AWARENESS ABOUT WATER-WISE LANDSCAPING AND INTEGRATED PEST MANAGEMENT PRACTICES ON PRIVATE PROPERTIES	Lisa Knoblauch	Near-term	Environmental Services	In progress	In progress			<p>1) Natural Resources hired 0.5 FTE Volunteer Coordinator to help support this effort. New Water Conservation and Sustainability Specialist will also support this effort.</p>
NE-4: UPDATE THE TREE CANOPY MANAGEMENT AND REPLACEMENT PLAN	Natalie Wehrwein	Near-term	Forestry	In progress	In progress			<p>1) 2008 Tree Canopy Study - 8% with potential of 47%. Goal is to increase Urban Canopy. Defined objectives moving forward: Forestry to increase tree planting efforts on public property - approx. 300 to 400 trees annually. Arbor Day Tree Sale - increase sale quantity to 225 trees and limit sale to residents only. Look for other avenues to increase local tree planting - Service Groups such as Rotary. Complete a new Tree Canopy Study by 2020 and re-evaluate every 10 years.</p>
NE-5: CREATE AND IMPLEMENT A PLAN TO RESTORE AND REMEDIATE DAMAGED ECOLOGICALLY SENSITIVE AREAS AND CRITICAL CORRIDORS AND HABITAT AREAS	David Bell	Mid-term	Open Space	Ongoing	Ongoing			<p>1) Ongoing efforts to treat and remove noxious weeds; ongoing plant propagation program - restoration efforts to seed these areas and incorporate a greater percentage of forbs (herbaceous flowering plant) into these mixes for the purpose on enhancing pollinator habitats.</p>
NE-6: CONTINUE AND INCREASE PARTICIPATION IN EXISTING VOLUNTEER PROGRAMS	Danielle Levine	Ongoing	Open Space	Ongoing	Ongoing			<p>1) Hired 0.5 FTE Volunteer Coordinator</p> <p>2) Purchased Volunteer Management Software</p> <p>3) Hosted 24+ volunteer events in the first two quarters of 2019 with 300 volunteers contributing ~1,300 volunteer hours.</p>
T-1: COORDINATE WITH RTD TO EXPAND SERVICE AND HOURS TO KEY COMMUNITY LOCATIONS	Phil Greenwald	Near-term	Planning and Development Services	In progress	In progress			<p>1) RTD finishing up with SH-119 Bus Rapid Transit study</p> <p>2) RTD is developing a longer-term (2025) high-frequency bus service (every 15 minutes) between Longmont and Boulder in "managed" lanes, along with higher frequency (every 15 minutes) local bus service to supplement the BRT service along Main Street and the Diagonal Highway.</p>
T-2: DEVELOP A FLEET EFFICIENCY AND ALTERNATIVE FUELS PLAN	Lisa Knoblauch	Near-term	CMO - Fleet	In progress	In progress			<p>1) Environmental Services staff was awarded an ALT Fuels Colorado Vehicle Grant (see E-1) to purchase CNG sanitation trucks</p> <p>2) Current fleet inventory under review to identify opportunities for replacement vehicles, funding mechanisms, and regional/national collaborations</p> <p>3) Planning EV Readiness Roadmap in 2020, which will include identifying opportunities and targets for increasing EVs in City fleet</p>
T-3: COORDINATE WITH REGIONAL PARTNERS ON PUBLICIZING CAR/VAN POOLING	Ben Ortiz	Near-term	Planning and Development Services	Ongoing	Ongoing			<p>1) Working with partners at Smart Commute Metro North (North Metro Transportation Management Organization) and Commuting Solutions (Northwest Metro Area Transportation Management Organization) to continue the discussion of how to publicize the carpool opportunities available to City of Longmont employees. Hope to get a CLU course organized in 2019 with possibility to expand to other businesses in the community.</p>
T-4: INCREASE ELECTRIC VEHICLES THROUGH VEHICLE INCENTIVES AND IMPROVED INFRASTRUCTURE	Lisa Knoblauch	Near-term	Environmental Services	Not started	Not started			<p>1) Planning EV Readiness Roadmap in 2020 to identify opportunities and targets for EV uptake and supporting activities in both public and private sector.</p>
T-5: AUDIT ALL TRANSIT STOPS TO EVALUATE ACCOMMODATION NEEDS OF ALL RESIDENTS AND PRIORITIZE IMPROVEMENTS	Ben Ortiz	Mid-term	Environmental Services, Planning and Development Services	In progress	In progress			<p>1) Started evaluating the stops with amenities in the City. Developing a list of deficient sites that may allow new shelters or advertising benches. With recent changes to the Land Development Code, advertising benches in the ROW are now permitted. Contract amendments have been completed to add advertising benches to the existing service contract with LAMAR Advertising. As of March, 2019 one advertising shelter has been installed and six stops have been improved with advertising benches.</p>
T-6: SUPPORT GROWTH IN ACTIVE TRANSPORTATION AND TRANSIT RIDERSHIP THROUGH IMPLEMENTATION OF THE MULTIMODAL TRANSPORTATION PLAN	Phil Greenwald	Mid-term	Planning and Development Services	Ongoing	Ongoing			<p>1) Enhanced Multi-use Corridor (EMUC) study accepted by City Council in Q1 2018. \$50K in 2019 budget, plus continuing roadway reconstruction projects, to implement EMUC vision/plans. Hoping to have a similar or greater amount budgeted for 2020. Beyond the EMUC plan, PWN is implementing "street diets" on South Sunset in later this year and W. 9th Ave in 2020 to support active modes of transportation.</p>
T-7: CONTINUE THE RIDE FREE TRANSIT PROGRAM	Phil Greenwald	Ongoing	Planning and Development Services	In progress	In progress			<p>1) The program is funded through 2019. City staff is working with RTD staff to refine the costs to a reasonable cost, comparable to previous years. We are hopeful to keep RFL in the 2020 budget if RTD can agree to revised costs.</p>

WA-1: BUILD SUPPORT FOR PARTICIPATION IN THE CURBSIDE COMPOSTING PROGRAM	Charlie Kamenides	Immediate	Sanitation, Environmental Services	Ongoing	Ongoing			<p>1) Numbers to date:</p> <ul style="list-style-type: none"> • 2,695 Every Other Week (EOW) customers • 17,354 96 gallon customers • 9,205 48 gallon customers • 5,304 Compost customers
WA-2: PROVIDE WASTE DIVERSION OPPORTUNITIES AND EDUCATION FOR ST. VRAIN VALLEY SCHOOL DISTRICT	Charlie Kamenides, Lisa Knoblauch	Near-term	Sanitation, Environmental Services	In progress	In progress			<p>1) Continuing contract with EcoCycle to provide Green Star School training at additional schools in the fall of 2019</p> <p>2) New trash and recycle containers have been installed at the sports fields at Longmont HS.</p> <p>3) Evaluating the opportunity to provide compost collection services to the SVVSD; analysis completed and meeting scheduled with Dale to make decision to provide services.</p>
WA-3: DEVELOP A STRATEGIC WASTE MANAGEMENT PLAN WITH REGIONAL PARTNERS	Charlie Kamenides	Near-term	Sanitation, Environmental Services	In progress	In progress			<p>1) Site analysis underway lead by Boulder County staff. An RCAB subcommittee was formed to evaluate two potential sites - the old Longmont landfill and the old Rainbow Nursery locations. A consultant was hired by Boulder County Resource Conservation division to evaluate and rate each location for best uses. Consultant report was rejected by Boulder County due to insufficient data and lack of complete data.</p> <p>2) Boulder County decided to conduct their own internal analysis, expected to be released in August.</p>
WA-4: INCREASE PUBLIC EDUCATION AND AWARENESS ABOUT WASTE REDUCTION AND DIVERSION OPPORTUNITIES	Charlie Kamenides	Near-term	Sanitation, Environmental Services	In progress	In progress			<p>1) Ongoing outreach through City website, social media and Waste Diverter</p> <p>2) Marketing effort to promote recollect and waste wizards is in process which will include, mailer, billboards, social media</p> <p>3) Let's Thrive Challenge Marketing occurred in June/July resulting in an increase of residents right sizing trash carts and increased compost services</p>
WA-5: INCORPORATE DIVERSION TARGET FOR CITY CONSTRUCTION PROJECTS AND LONGMONT URBAN RENEWAL AUTHORITY (LURA) PROJECTS INTO STANDARD CONTRACT LANGUAGE	Diana Wilson, Lisa Knoblauch	Near-term	CMO - Purchasing	In progress	In progress			<p>1) Working with engineering to incorporate more waste recovery, reuse and recycling into the CIP projects. Exploring how to expand that idea to more materials in construction projects (when it makes sense), establish a process of evaluating structures for reuse, and craft some applicable language for our standards and specifications. Purchasing, Engineering and CAO are in the process of reviewing and revising Construction General Conditions and Contracts and will look to adding appropriate language to encourage these goals. These requirements should be compatible with the overall Environmentally Preferable Purchasing Policy.</p> <p>2) Purchasing and CAO will be sure that verbiage for contracts and GCs is written into revisions, even if this is general language stating that the City encourages recycling and/or appropriate disposal of de-construction and excess materials used in its projects.</p> <p>3) EP3 Policy is drafted and being reviewed by Sustainability Manager. Will meet with Purchasing Manager to determine next steps. Purchasing is working on drafting an action plan with roles & responsibilities.</p>
WA-6: ADOPT A COMMERCIAL RECYCLING ORDINANCE THAT INCLUDES MULTI-FAMILY UNITS	Lisa Knoblauch, Charlie Kamenides	Mid-term	Sanitation, Environmental Services	In progress	In progress			<p>1) An ordinance needs to be drafted and vetted through Council for any further progress to be attained. An option for an ordinance can be similar to the City of Boulder's " Universal Recycling Ordinance."</p>
WA-7: INCREASE HAZARDOUS/ E-WASTE/ MATERIALS DROP-OFF OPPORTUNITIES	Charlie Kamenides	Mid-term	Sanitation, Environmental Services	In progress	In progress			<p>1) Met with internal team to discuss hard to recycle materials and illegal dumping. Holly added two Recycling Directories to the Hard to Recycle webpage. One is for EcoCycle, which focuses on options here in Boulder County. The other is for the Environmental Protection Agency, which lists national retailers that offer electronic recycling and provides links to other national recycling databases. Holly created a draft illegal dumping webpage that is out for review.</p> <p>2) Exploring partnerships with private entities to collectively address this issue.</p> <p>3) Resource Conservation Advisory Board has initiated a small group of Boulder County stakeholders to evaluate electronic/HTR item recycling and disposal opportunities.</p> <p>4) Sanitation Manager participating with Recycle Colorado's efforts in a statewide approach for electronics disposal. The initial meeting discussed a variety of strategy options including producer responsibility, electronics disposal fee at point of purchase and increased education to residents regarding electronics disposal. The group settled on developing education and outreach information.</p> <p>5) Waiting to hear the results from the Boulder County consultant analyzing sites for C&D and composting facility within Boulder County (report was rejected by BC staff due to lack of data- internal report due in August)</p>
WA-8: ESTABLISH A CONSTRUCTION DEMOLITION WASTE INCENTIVE PROGRAM	Lisa Knoblauch	Mid-term	Planning and Development Services	Started	In progress			<p>1) Charles spoke with a representative from Home Builders (HB), one of the regions largest construction and demolition waste haulers. HB already carries a variety of disposal boxes suited for recycling- they are providing that service in other areas in Boulder County that require construction recycling.</p>
W-1: IMPLEMENT IDENTIFIED STRATEGIES WITHIN THE WATER EFFICIENCY MASTER PLAN	Ken Huson, Francie Jaffe	Near-term	Water Resources	In progress	In progress			<p>1) 2019 water conservation program elements underway. Waterwise seminars and Garden in a Box have completed for 2019.</p> <p>2) Began to research and develop the expansion of water conservation program elements for 2020.</p>
W-2: COMPLETE AN ANALYSIS OF WATER LOSS AND RECOMMEND STRATEGIES FOR SUBSEQUENT ACTIONS	Kathryne Marko	Mid-term	Environmental Services	In progress	In progress			<p>This strategy was revised in the 2018 Sustainability Plan update to better reflect the ongoing water loss and leak detection efforts needed. Water loss was evaluated and calculated for 2014-2017 and will be included in the future water demand study evaluation and calculated annually for as a metric for the online dashboard. This effort made adjustments to improve the accuracy of the data currently being used and identified topics for further discussion. These discussions, to refine data sources and develop consistent data review procedures to support development of strategies for subsequent actions, are anticipated to begin in 2019 .</p> <p>Making progress on installing electronic meters is integral to evaluating water loss and developing strategies. Ultimately the goal is to have meters electronically relay incremental data through "gateways" to show real time data on a public facing real-time data portal. This will allow leaks at the service connection to be detected sooner. This does not help detect leaks on the mains within the distribution system. In the future, the plan is to look at performing a water audit per the AWWA standard M36. Over a two year period beginning Spring 2019, we will be participating in the Colorado Water Conservation Board's training and technical assistance for performing a water audit per AWWA M36. The first training has been completed and we are working on completing a water audit, which will be validated by the trainers, for 2018 data year.</p> <p>Meters are being replaced with those that can electronically relay data on the current meter change out schedule; this is approximately 9% of the meters each year. As of Dec 2018, there were 28,682 meters with 17,872 being electronic. Propagation studies are underway to ensure adequate receiver coverage and three test gateways are currently in use.</p>
W-3: DEVELOP A STRATEGIC WATER QUALITY IMPROVEMENT AND ENFORCEMENT PLAN FOR CONSECUTIVE SYSTEMS	Cal Youngberg, Lisa Knoblauch	Mid-term	Environmental Services	Not started	Not started			
W-4: COORDINATE WITH BOULDER COUNTY PUBLIC HEALTH ON MODEL GREYWATER (WATER REUSE) ORDINANCE	Ken Huson, Francie Jaffe	Mid-term	Water Resources	Not started	Not started			
W-5: CREATE AN ACTIVE WATERSHED MANAGEMENT PROGRAM	Kathryne Marko, John Gage, Danielle Levine (Button Rock)	Mid-term	Environmental Services	In progress	In progress			<p>1) The City of Longmont has multiple monitoring programs and data sharing efforts and is working towards expanding these on a watershed level. Longmont has an internal watershed monitoring program and participates in a collaborative effort with Northern Colorado Water Conservancy District's (NCWCD). The internal watershed program aims to gather data on the drinking sources, streams, and stormwater. The NCWCD program focuses on emerging contaminants on the drinking water sources.</p> <p>2) In 2017, the Keep It Clean Partnership (KICP) decided to shift focus from primarily stormwater to overall watershed; the overall mission is to protect, promote, and improve watershed health in the Boulder St. Vrain Creek Basin through sharing resources, building community awareness, and collecting and using data. To further the mission, three sub-committees were developed; Stormwater, Education & Outreach, and Watershed. Through workshops, each sub-committee developed objectives and a 2019 work plan.</p> <p>3) Development of a Button Rock Land Management Plan, which supports the intent of the larger watershed protection, is scheduled to continue through Dec. 2020.</p>